



H. AYUNTAMIENTO DE TIJUANA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	9,688,133,892.62	3,735,676,454.75	13,423,810,347.37	12,456,423,915.81	10,412,700,183.44	967,386,431.56
PRESIDENCIA MUNICIPAL	424,137,364.71	27,843,582.30	451,980,947.01	434,266,707.37	377,084,533.04	17,714,239.64
SECRETARÍA DE GOBIERNO MUNICIPAL	358,427,149.39	32,096,247.60	390,523,396.99	352,969,319.26	297,467,390.54	37,554,077.73
TESORERÍA MUNICIPAL	927,582,601.35	1,981,921,287.64	2,909,503,888.99	2,802,163,737.50	2,727,897,374.97	107,340,151.49
OFICIALÍA MAYOR	1,546,412,143.81	922,331,042.36	2,468,743,186.17	2,373,074,135.43	1,793,337,841.29	95,669,050.74
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA MUNICIPAL	1,588,724,358.77	134,136,068.16	1,454,588,290.61	1,299,303,901.31	1,097,800,000.82	155,284,389.30
SECRETARÍA DE DESARROLLO TERRITORIAL URBANO Y AMBIENTAL	3,022,557,392.13	644,591,995.54	3,667,149,387.67	3,439,725,728.00	2,575,304,649.61	227,423,659.67
SECRETARÍA DE BIENESTAR	278,216,332.84	2,486,286.99	280,702,619.83	228,686,342.34	186,047,264.63	52,016,277.49
SECRETARÍA DE DESARROLLO ECONÓMICO	189,064,898.61	147,733,580.08	336,798,478.69	253,612,661.78	250,522,955.19	83,185,816.91
SECRETARÍA DE EDUCACIÓN PÚBLICA MUNICIPAL	352,545,750.92	19,884,023.51	372,429,774.43	279,347,300.21	228,626,791.32	93,082,474.22
SECRETARÍA DE MOVILIDAD URBANA SUSTENTABLE	33,092,412.42	9,552,766.24	42,645,178.66	32,139,518.46	27,197,352.08	10,505,660.20
CONSEJERÍA JURÍDICA MUNICIPAL	78,490,388.62	10,734,842.88	89,225,231.50	82,458,657.40	66,637,385.49	6,766,574.10
DELEGACIONES MUNICIPALES (ÓRGANOS DESCENCONCENTRADOS)	336,526,546.46	28,148,788.85	364,675,335.31	305,044,879.40	244,290,045.47	59,630,455.91
TRIBUNAL UNITARIO CONTENCIOSO ADMINISTRATIVO (ÓRGANOS AUTÓNOMOS)	3,162,708.71	437,486.93	3,600,195.64	3,069,000.61	2,417,154.23	531,195.03
REGIDORES	160,145,108.07	17,273,511.62	177,418,619.69	164,831,341.43	145,036,466.65	12,587,278.26
SINDICATURA PROCURADORA	106,968,169.76	10,510,568.48	117,478,738.24	109,383,612.31	97,533,963.57	8,095,125.93
ORGANISMOS DESCENTRALIZADOS PARAMUNICIPALES	282,080,566.05	14,266,511.89	296,347,077.94	296,347,073.00	295,499,014.54	4.94
II. Gasto Etiquetado	1,408,343,999.80	777,398,770.63	2,185,742,770.43	2,102,763,581.27	1,914,361,157.75	82,979,189.16
FONDO DE ZOFEMAT DE MANTENIMIENTO DE LA ZONA FEDERAL MARÍTIMA	862,900.00	408,867.00	454,033.00	213,838.29	213,838.29	240,194.71
FONDO IV RAMO 33 (FORTAMUN)	1,057,823,218.80	668,575,699.40	1,726,398,918.20	1,691,746,842.25	1,561,583,451.73	34,652,075.95
FONDO III RAMO 33 FISM - FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	349,657,881.00	38,782,546.83	310,875,334.17	306,616,918.14	261,404,278.43	4,258,416.03
FONDO DE PAVIMENTACIÓN RAMO 23 FED	-	148,014,485.06	148,014,485.06	104,185,982.59	91,159,589.30	43,828,502.47
III. Total de Egresos (III = I + II)	11,096,477,892.42	4,513,075,225.38	15,609,553,117.80	14,559,187,497.08	12,327,061,341.19	1,050,365,620.72

C.P. MARISOL GARCÍA RUÍZ
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