



| Concepto | Egresos | | | | | Subejercicio |
|----------------------|------------|--------------------------------|------------|-----------|-----------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Sin Ramo/Dependencia | 12,835,400 | -2,978,024 | 9,857,376 | 9,307,965 | 9,149,104 | 549,411 |
| DIRECCION GENERAL | 12,835,400 | -2,978,024 | 9,857,376 | 9,307,965 | 9,149,104 | 549,411 |
| Total del Egreso | 12,835,400 | -2,978,024 | 9,857,376 | 9,307,965 | 9,149,104 | 549,411 |

DR. KARIM CHALITA RODRIGUEZ
PRESIDENTE

C.P. ANA YESENIA HERNANDEZ CHAGOYA
ADMINISTRADORA

LIC. JUAN CORONADO RUIZ
DIRECTOR