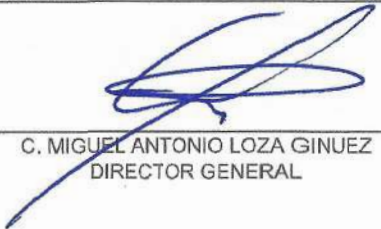



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	7,658,400.00	5,454,000.00	13,112,400.00	6,751,720.29	6,724,639.09	6,360,679.71
Gasto de Capital	90,000.00	46,000.00	136,000.00	27,541.20	27,541.20	108,458.80
Amortización de la Deuda y Disminución de Pasivos	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones			0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>7,748,400.00</b>	<b>5,500,000.00</b>	<b>13,248,400.00</b>	<b>6,779,261.49</b>	<b>6,752,180.29</b>	<b>6,469,138.51</b>

  
 C. MIGUEL ANTONIO LOZA GINUEZ  
 DIRECTOR GENERAL

  
 C. MAYRA ALEJANDRA LOPEZ ESPINOZA  
 SUBDIRECTORA ADMINISTRATIVA