



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
4.4.9.1.2.1. DIRECCION IMJUV	7,748,400.00	5,500,000.00	13,248,400.00	2,260,279.20	2,235,309.76	10,988,120.80
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>7,748,400.00</b>	<b>5,500,000.00</b>	<b>13,248,400.00</b>	<b>2,260,279.20</b>	<b>2,235,309.76</b>	<b>10,988,120.80</b>

  
 C. MIGUEL ANTONIO LOZA GINUEZ  
 DIRECTOR GENERAL

  
 C. MAYRA ALEJANDRA LOPEZ ESPINOZA  
 SUBDIRECTORA ADMINISTRATIVA