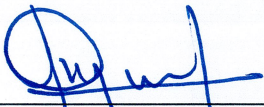
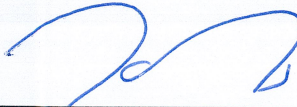


Cuenta Pública 2016
Desarrollo Social Municipal (DESM)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2016

| Concepto | Egresos | | | | | Subejercicio |
|--|---------------------|--------------------------------|---------------------|---------------------|---------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| 11210 Direccion Desom | \$2,239,623 | -\$82,747 | \$2,156,876 | \$2,156,876 | \$2,097,967 | \$0 |
| 11211 Oficina del Titular | \$1,918,369 | -\$66,072 | \$1,852,296 | \$1,852,296 | \$1,806,111 | \$0 |
| 11212 Analisis Juridico | \$321,254 | -\$16,675 | \$304,579 | \$304,579 | \$291,856 | \$0 |
| 11310 Subdireccion Administrativa | \$5,415,818 | \$437,764 | \$5,853,582 | \$5,853,582 | \$5,663,919 | \$0 |
| 11311 Contabilidad y Presupuesto | \$4,400,628 | \$521,749 | \$4,922,377 | \$4,922,377 | \$4,743,917 | \$0 |
| 11312 Recursos Humanos | \$380,268 | -\$47,935 | \$332,333 | \$332,333 | \$321,131 | \$0 |
| 11313 Recursos Materiales | \$634,922 | -\$36,050 | \$598,872 | \$598,872 | \$598,872 | \$0 |
| 11410 Subdireccion Operativa | \$1,631,096 | -\$123,233 | \$1,507,864 | \$1,507,864 | \$1,447,877 | \$0 |
| 11411 Subdireccion Operativa | \$1,261,144 | -\$63,754 | \$1,197,390 | \$1,197,390 | \$1,145,909 | \$0 |
| 11412 Coordinacion Tecnica | \$369,953 | -\$59,479 | \$310,474 | \$310,474 | \$301,968 | \$0 |
| 11510 Subdireccion Social Y Comunicacion | \$2,120,754 | \$53,289 | \$2,174,043 | \$2,174,043 | \$2,160,246 | \$0 |
| 11511 Subdireccion Social Y Comunicacion | \$598,791 | -\$71,092 | \$527,698 | \$527,698 | \$524,467 | \$0 |
| 11512 Departamento de Gestoria Social | \$1,290,851 | \$127,061 | \$1,417,912 | \$1,417,912 | \$1,412,216 | \$0 |
| 11513 Coordinacion de Procuracion de Donaciones | \$231,112 | -\$2,680 | \$228,433 | \$228,433 | \$223,563 | \$0 |
| 11610 Microjornadas Comunitarias Asistenciales y de Servicios | \$3,511,327 | -\$227,894 | \$3,283,433 | \$3,283,433 | \$3,260,729 | \$0 |
| 11611 Microjornadas Comunitarias Asistenciales y de Servicios | \$3,511,327 | -\$227,894 | \$3,283,433 | \$3,283,433 | \$3,260,729 | \$0 |
| 11620 Sinergia Social Desom | \$8,038,133 | -\$73,228 | \$7,964,906 | \$7,964,906 | \$7,925,376 | \$0 |
| 11621 Sinergia Social Desom | \$8,038,133 | -\$73,228 | \$7,964,906 | \$7,964,906 | \$7,925,376 | \$0 |
| Total del Gasto | \$22,956,750 | -\$16,047 | \$22,940,703 | \$22,940,703 | \$22,556,116 | \$0 |



 Arq. Manuel Figueroa Sandoval
 DIRECTOR DE DESARROLLO SOCIAL MUNICIPAL



 Lic. Saul Salazar Silahua
 SUBDIRECTOR ADMINISTRATIVO