**Sistema Municipal De Parques Temáticos de Tijuana (SIMPATT) (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2018 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **30,989,750** | **6,834,796** | **37,824,546** | **37,824,546** | **36,039,390** | **0** |
| Direccion | 1,553,260 | 5,762 | 1,559,022 | 1,559,022 | 1,472,244 | 0 |
| Subdireccion Administrativa | 10,982,066 | 2,506,735 | 13,488,801 | 13,488,801 | 12,648,304 | 0 |
| Subdireccion Operativa | 18,454,424 | 4,322,298 | 22,776,723 | 22,776,723 | 21,918,842 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **30,989,750** | **6,834,796** | **37,824,546** | **37,824,546** | **36,039,390** | **0** |

C. DAVID MONDACA CAMACHO
DIRECTOR DEL SIMPATT

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SUBDIRECTOR ADMINISTRATIVO

C.P. JAIME CEJA ZAMORANO
COORDINADOR DE CONTABILIDAD