



XXIV AYUNTAMIENTO
TIJUANA
2021 - 2024

H. AYUNTAMIENTO DE TIJUANA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	7,343,188,311.47	864,279,121.39	8,207,467,432.86	7,615,749,467.80	7,157,718,682.18	591,717,965.06
PRESIDENCIA MUNICIPAL	278,066,403.54	66,514,314.08	344,580,717.62	329,883,045.97	318,802,624.10	14,697,671.65
SECRETARÍA DE GOBIERNO MUNICIPAL	249,778,810.43	4,978,064.89	254,756,875.32	254,599,123.81	252,178,163.32	157,751.51
TESORERÍA MUNICIPAL	658,009,016.59	347,176,581.74	1,005,185,598.33	888,411,455.43	879,514,674.17	116,774,142.90
OFICIALÍA MAYOR	882,432,218.40	170,922,044.21	1,053,354,262.61	994,724,385.23	923,051,887.55	58,629,877.38
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA MUNICIPAL	1,379,769,071.84	54,885,239.46	1,324,883,832.38	1,221,747,875.33	1,170,845,663.89	103,135,957.05
SECRETARÍA DE DESARROLLO TERRITORIAL URBANO Y AMBIENTAL	2,382,482,995.25	191,246,254.17	2,573,729,249.42	2,414,104,709.08	2,165,213,967.61	159,624,540.34
SECRETARÍA DE BIENESTAR	233,329,503.08	18,918,301.58	252,247,804.66	240,178,468.66	228,812,310.85	12,069,336.00
SECRETARÍA DE DESARROLLO ECONÓMICO	45,262,693.16	93,908,839.79	139,171,532.95	110,482,052.01	88,284,769.99	28,689,480.94
SECRETARÍA DE EDUCACIÓN PÚBLICA MUNICIPAL	294,759,947.64	7,738,537.53	287,021,410.11	229,190,854.78	228,096,303.39	57,830,555.33
SECRETARÍA DE MOVILIDAD URBANA SUSTENTABLE	23,621,861.46	4,321.38	23,626,182.84	20,813,051.96	20,689,463.15	2,813,130.88
CONSEJERÍA JURÍDICA MUNICIPAL	74,341,171.38	1,046,846.54	75,388,017.92	71,661,226.76	71,399,045.61	3,726,791.16
DELEGACIONES MUNICIPALES (ÓRGANOS DESCENTRALIZADOS)	353,712,357.56	5,509,679.42	359,222,036.98	333,481,704.15	306,849,751.69	25,740,332.83
TRIBUNAL UNITARIO CONTENCIOSO ADMINISTRATIVO (ÓRGANOS AUTÓNOMOS)	2,617,436.82	26,052.05	2,643,488.87	2,430,290.00	2,426,112.26	213,198.87
REGIDORES	126,933,744.50	12,495,036.16	139,428,780.66	138,365,644.46	137,739,388.38	1,063,136.20
SINDICATURA PROCURADORA	96,093,826.50	4,287,017.42	100,380,843.92	94,400,249.95	92,539,226.00	5,980,593.97
ORGANISMOS DESCENTRALIZADOS PARAMUNICIPALES	261,977,253.32	9,869,544.95	271,846,798.27	271,275,330.22	271,275,330.22	571,468.05
II. Gasto Etiquetado	1,254,245,205.84	530,622,277.70	1,784,867,483.54	1,699,317,956.51	1,555,764,429.42	85,549,527.03
FONDO DE ZOFEMAT DE MANTENIMIENTO DE LA ZONA FEDERAL MARÍTIMA	862,900.00	-	862,900.00	599,000.59	499,553.97	263,899.41
FONDO IV RAMO 33 (FORTAMUN)	1,081,503,303.84	357,030,981.03	1,438,534,284.87	1,434,663,455.05	1,382,593,633.65	3,870,829.82
FONDO III RAMO 33 FISM - FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	171,879,002.00	95,414,551.67	267,293,553.67	264,055,500.87	172,671,241.80	3,238,052.80
FONDO DE PAVIMENTACIÓN RAMO 23 FED	-	78,176,745.00	78,176,745.00	-	-	78,176,745.00
III. Total de Egresos (III = I + II)	8,597,433,517.31	1,394,901,399.09	9,992,334,916.40	9,315,067,424.31	8,713,483,111.60	677,267,492.09

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