**Instituto Municipal del Deporte de Tijuana Baja California (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2017 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **48,411,442** | **5,174,575** | **53,586,017** | **53,586,017** | **52,105,729** | **0** |
| DIRECCIÓN | 4,852,500 | -1,949,090 | 2,903,410 | 2,903,410 | 2,903,410 | 0 |
| SUBDIRECCIÓN ADMINISTRATIVO | 26,144,493 | 1,509,595 | 27,654,088 | 27,654,088 | 27,330,142 | 0 |
| SUBDIRECCIÓN TECNICA | 7,395,249 | 1,624,437 | 9,019,686 | 9,019,686 | 8,520,132 | 0 |
| SUBDIRECCIÓN DE INSTALACIONES | 10,019,200 | 3,989,633 | 14,008,833 | 14,008,833 | 13,352,045 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **48,411,442** | **5,174,575** | **53,586,017** | **53,586,017** | **52,105,729** | **0** |

C.ADALBERTO SANCHEZ VELASCO
REPRESENTANTE GENERAL

L.A.E. ODETT JAUREGUI ROSAS
SUBDIRECTOR