

COMPARATIVO DE GASTOS CONTRA PRESUPUESTO AL MES DE ABRIL DEL 2010

PARTIDA GASTO DE ORDEN SOCIAL

DEPENDENCIA	PRESUPUESTO ANUAL	GASTO A MARZO /2010	GASTO A ABRIL /2010	GASTO ACUMULADO	REMANENTE	%
0111 PRESIDENCIA	50,000,000.00	1,000,809.78	8,058,828.05	9,059,637.83	40,940,362.17	81.9
1408 DELEGACION PLAYAS	600,000.00	72,800.00	11,300.00	185,800.00	414,200.00	69.0
1608 DELEGACION SAN ANTONIO DE LOS BUENOS	300,000.00	93,677.45	122,055.60	215,733.05	84,266.95	28.1
1708 DELEGACION LA MESA	600,000.00	306,420.00	16,600.00	323,020.00	276,980.00	46.2
1808 DELEGACION LA PRESA	600,000.00	139,782.54	20,000.00	159,782.54	440,217.46	73.4
1908 DELEGACION MESA DE OTAY	600,000.00	123,920.88	18,075.30	141,996.18	458,003.82	76.3
2008 DELEGACION OTAY CENTENARIO	600,000.00	320,022.61	104,400.00	424,422.61	175,577.39	29.3
2108 DELEGACION CERRO COLORADO	600,000.00	139,782.54	20,000.00	159,782.54	440,217.46	73.4
3908 DELEGACION SANCHEZ TABOADA	300,000.00	0.00	0.00	0.00	300,000.00	100.0
4008 DELEGACION CENTRO	300,000.00	49,927.80	0.00	49,927.80	250,072.20	83.4
9801 BANDO SOLEMNE	2,790,000.00	1,011,351.52	316,125.67	1,327,477.19	1,462,522.81	52.4
TOTAL PARTIDA	57,290,000.00	3,118,712.58	8,622,314.62	11,756,861.74	45,242,420.26	713.4
SUMA TOTAL	57,290,000.00	3,118,712.58	8,622,314.62	11,756,861.74	45,242,420.26	713.4